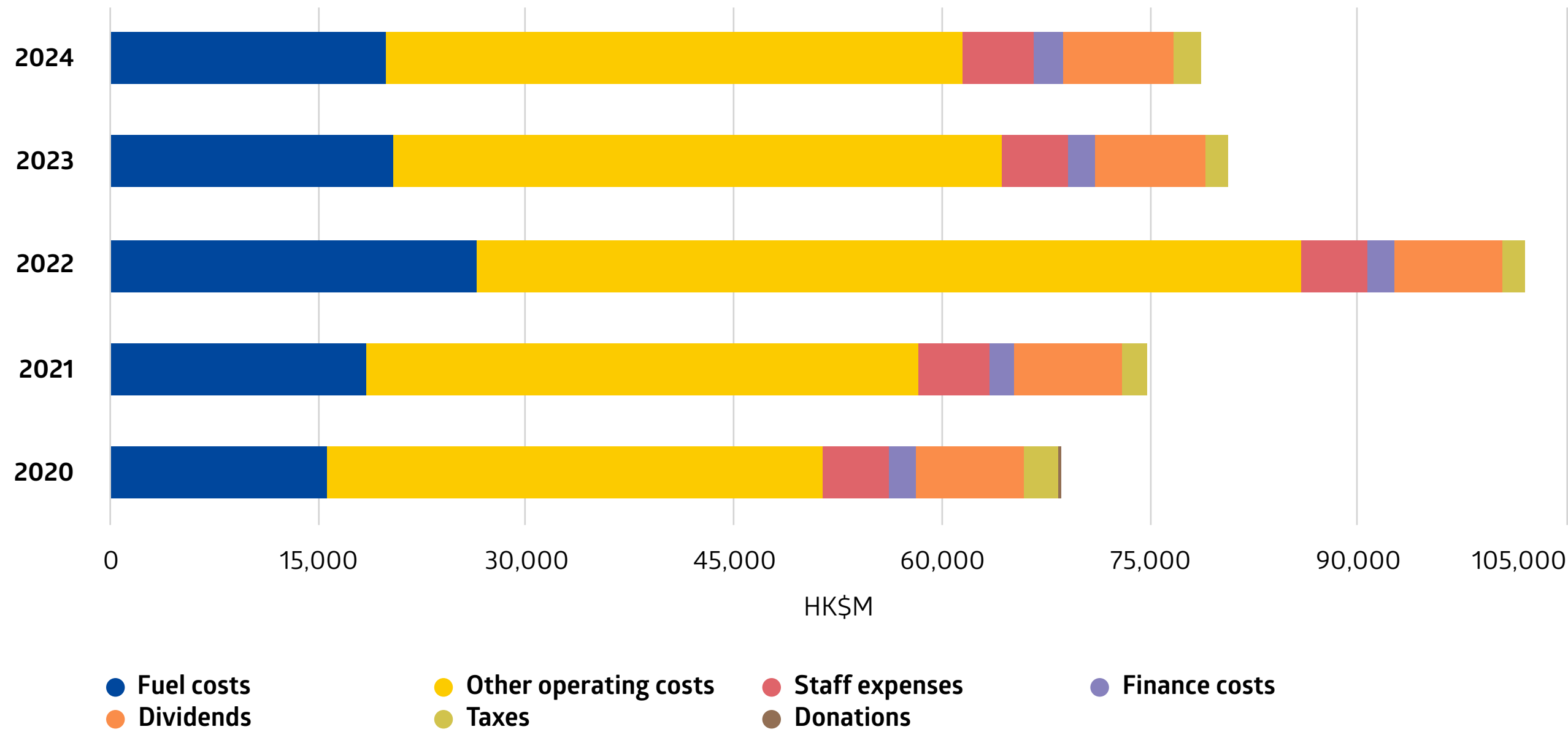


Economic value generated, distributed and retained

Economic value distributed



1. Other operating costs includes impairment provision/reversal and other charges. In particular, amount included impairment of energy retail goodwill of HK\$5,868 million and HK\$6,381 million in 2023 and 2019 respectively, loss on sale of subsidiaries of HK\$4,312 million in 2022 and litigation settlement of HK\$1,110 million in 2021.
2. Another HK\$1,736 million of staff costs incurred were capitalised.
3. Finance costs are netted with finance income and include payments made to perpetual capital securities holders. In addition, finance costs of HK\$554 million were capitalised.
4. Taxes represents current income tax but excludes deferred tax for the year.